



NEW HAMPSHIRE
DHHS
DEPARTMENT OF
HEALTH & HUMAN SERVICES

Division for Children, Youth and Families

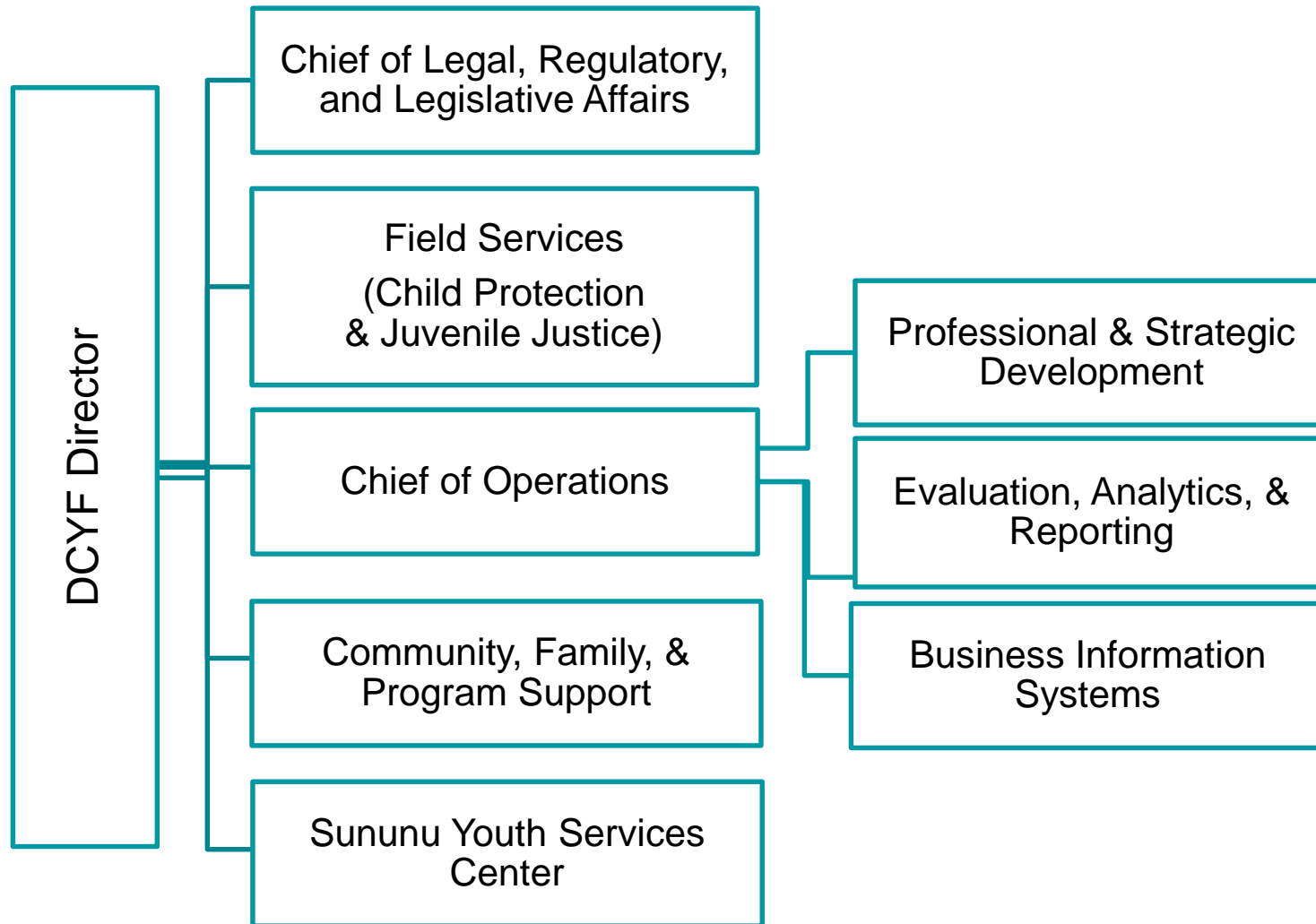
April 25, 2023

Joseph E. Ribsam, Jr.

Division Director

Division Mission

We partner with families & communities to provide resources and supports that lead to the safety and healthy development of children, youth, and the communities in which they live.



Child Protective Services

- Investigate and assess allegations of child abuse and neglect.
- Provide for the safety, permanency, and well-being of child victims or children at risk of maltreatment.

Juvenile Justice Services

- Support children and youth to remediate challenges with delinquency to promote child, family, and community safety.
- Support children and youth identified as Children in Need of Services

Sununu Youth Services Center

- Provide a safe and secure environment for detained and committed youth that receive crisis intervention, mental health, and treatment services in a secure setting.
- Ensure safety and well being of committed and detained youth and the overall safety of the community

	SFY2022 Actual	SFY2023 Adjusted Authorized	SFY2024 Governor Budget	SFY2024 House Budget	SFY2025 Governor Budget	SFY2025 House Budget
Activity 4210: Child Protection						
General Funds	\$71,445,986	\$73,306,148	\$79,775,551	\$79,775,551	\$81,452,264	\$81,452,264
TOTAL FUNDS	\$109,148,603	\$114,350,278	\$122,941,644	\$122,941,644	\$125,457,988	\$125,457,988
Activity 4214: Juvenile Justice						
General Funds	\$8,751,300	\$9,665,899	\$9,717,383	\$9,717,383	\$9,934,521	\$9,934,521
TOTAL FUNDS	\$11,557,017	\$13,213,129	\$12,892,445	\$13,068,741	\$13,178,359	\$13,355,969
Activity 4215: Sununu Youth Services Center						
General Funds	\$14,877,603	\$0	\$0	\$10,598,089	\$0	\$10,879,481
TOTAL FUNDS	\$14,877,603	\$0	\$0	\$10,623,089	\$0	\$10,909,481
TOTAL - All	\$135,583,223	\$127,563,407	\$135,834,089	\$146,633,474	\$138,636,347	\$149,150,654

House Changes

- SYSC – moved into HB 1 (AU 6643)
- OJJDP Grant funds – to support a position and related costs in AU 7906

HB1 Budget Areas For Consideration

Description	SFY 24				SFY 25			
	General	Federal	Other	Total	General	Federal	Other	Total
SYSC – replacement equipment and boiler cleaning costs	\$90,000	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0
SYSC - Overtime removed from the Governor's budget	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000
Adoption Services – contract not in previous budget version	\$0	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0
JJ Diversion – diversion contract	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
Reclassification of 51 Youth Counselor Positions	\$966,877	\$0	\$0	\$966,877	\$946,084	\$0	\$0	\$946,084
Voicemail Solution – due to litigation	\$82,987	\$30,013	\$0	\$113,000	\$82,987	\$30,013	\$0	\$113,000

HB2 Budget Areas For Consideration

None